



## Annual Work Plan

Guatemala - Guatemala City

Project: 00106785

Report Date: 26/10/2017

Project Title: Promoviendo la integralidad de la justicia de transición

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00107362 ACCESO A INFORMACION	Procesamiento archivístico	1/9/2017	28/2/2019	GUA-MINISTERIO DE CULTURA		PBF	75100	Facilities & Administration	2,060.75
				GUA-MINISTERIO DE CULTURA		PBF	71300	Local Consultants	29,439.25
<b>TOTAL</b>									<b>31,500.00</b>
00107365 FUNDACION ANTROPOLOGICA	INVESTIGACION GENETIC	1/9/2017	28/2/2019	Fund antropologico Forense Gtm	30000	PBF	73400	Rental & Maint of Other Equip	816.31
				Fund antropologico Forense Gtm	30000	PBF	71600	Travel	3,591.84
				Fund antropologico Forense Gtm	30000	PBF	74100	Professional Services	161.87
				Fund antropologico Forense Gtm	30000	PBF	71300	Local Consultants	27,965.17
				Fund antropologico Forense Gtm	30000	PBF	75100	Facilities & Administration	2,277.47
<b>TOTAL</b>									<b>34,812.66</b>
00107366 CULTURA DE PAZ	GESTION Y MONITOREO	1/9/2017	28/2/2019	UNDP		PBF	71400	Contractual Services - Individ	51,401.87
				UNDP		PBF	75100	Facilities & Administration	3,598.13
	PILOTAJE PROPUESTA PE	1/9/2017	28/2/2019	UNDP		PBF	75100	Facilities & Administration	5,250.00
				UNDP		PBF	72600	Grants	75,000.00
<b>TOTAL</b>									<b>135,250.00</b>
<b>GRAND TOTAL</b>									<b>201,562.66</b>



## Annual Work Plan

Guatemala - Guatemala City

**Project:** 00106785  
**Project Title:** Promoviendo la integralidad de la justicia de transición  
**Year:** 2018

**Report Date:** 26/10/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00107362 ACCESO A INFORMACION	Procesamiento archivístico	1/9/2017	28/2/2019	GUA-MINISTERIO DE CULTURA		PBF	71300	Local Consultants	350,560.75
				GUA-MINISTERIO DE CULTURA		PBF	75100	Facilities & Administration	24,539.25
<b>TOTAL</b>									<b>375,100.00</b>
00107363 ACCESO A LA JUSTICIA	APOYO SOCIEDAD CIVIL	1/9/2017	28/2/2019	UNDP	30000	PBF	75100	Facilities & Administration	25,835.27
				UNDP	30000	PBF	72600	Grants	369,075.29
	ASISTENCIA TECNICA MP	1/9/2017	28/2/2019	UNDP	30000	PBF	71300	Local Consultants	50,000.00
				UNDP	30000	PBF	75100	Facilities & Administration	3,500.00
<b>TOTAL</b>									<b>448,410.56</b>
00107364 DERECHO A LA REPARACION	APOYO ORGANIZACIONES	1/9/2017	28/2/2019	UNDP	30000	PBF	72600	Grants	223,583.59
				UNDP	30000	PBF	75100	Facilities & Administration	15,650.85
	ASISTENCIA TECNICA PNF	1/9/2017	28/2/2019	UNDP	30000	PBF	71300	Local Consultants	30,000.00
				UNDP	30000	PBF	75100	Facilities & Administration	2,100.00
<b>TOTAL</b>									<b>271,334.44</b>
00107365 FUNDACION ANTROPOLOGICA	INVESTIGACION GENETICA	1/9/2017	28/2/2019	Fund antropologico Forense Gtm	30000	PBF	72200	Equipment and Furniture	142,857.14
				Fund antropologico Forense Gtm	30000	PBF	72500	Supplies	135,316.39
				Fund antropologico Forense Gtm	30000	PBF	75100	Facilities & Administration	32,722.54
				Fund antropologico Forense Gtm	30000	PBF	72800	Information Technology Equipm	55,612.23
				Fund antropologico Forense Gtm	30000	PBF	71300	Local Consultants	111,860.68
				Fund antropologico Forense Gtm	30000	PBF	71600	Travel	14,367.35
				Fund antropologico Forense Gtm	30000	PBF	74100	Professional Services	2,325.70
				Fund antropologico Forense Gtm	30000	PBF	73400	Rental & Maint of Other Equip	3,265.31
				Fund antropologico Forense Gtm	30000	PBF	74500	Miscellaneous Expenses	1,860.00
<b>TOTAL</b>									<b>500,187.34</b>
00107366 CULTURA DE PAZ	ESTRAGIA DE COMUNICACION	1/9/2017	28/2/2019	UNDP	30000	PBF	71300	Local Consultants	20,000.00
				UNDP	30000	PBF	75700	Training, Workshops and Confer	10,000.00
				UNDP	30000	PBF	75100	Facilities & Administration	2,100.00
	GESTION Y MONITOREO	1/9/2017	28/2/2019	UNDP	30000	PBF	75100	Facilities & Administration	4,206.87



## Annual Work Plan

Guatemala - Guatemala City

**Project:** 00106785

**Report Date:** 26/10/2017

**Project Title:** Promoviendo la integralidad de la justicia de transición

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	GESTION Y MONITOREO	1/9/2017	28/2/2019	UNDP	30000	PBF	73100	Rental & Maintenance-Premises	20,098.13
				UNDP	30000	PBF	71400	Contractual Services - Individ	40,000.00
<b>TOTAL</b>									<b>96,405.00</b>
<b>GRAND TOTAL</b>									<b>1,691,437.34</b>